

City of Martensdale
Budget Workshop and Special Council Meeting
February 7, 2019, 6:00 p.m.

The 2019-2020 budget was discussed. The city clerk presented a revised 2019-2020 budget to the city council with a much lower expenditure amount. The city clerk explained to the city council that the budget is an estimate and the total deficit may not be the actual numbers at the end of the year when the financial report is completed. She said the State does not like it when a city is over budget so she tends to budget a little higher to cover expenses that are unforeseen.

The re-estimated 2018-2019 was discussed and the city clerk said those numbers may still go lower, she is still working on the 2018-2019 budget actual numbers. If the re-estimated budget is lower, the beginning balance of funds would be higher moving to the 2019-2020 budget.

The special council meeting was called to order by Mayor Prichard.

Members present: Scott Henson, Nathan Wheeldon, and Jeri Dudney.

Members absent: Robert Wetzler and Ryan Baker.

J. Dudney made a motion to approve the agenda; seconded by N. Wheeldon. On a roll call vote: Wheeldon, Aye; Dudney, Aye; Henson, Aye; Mayor Prichard declared the motion carried unanimously.

Citizen Comments: No citizens present at meeting.

Staff-Contract Employee Salaries Increases were discussed. The city council discussed the maintenance position salary plus the insurance benefits that are paid.

The city council asked the city clerk if any salary increases were already placed in the 2019-2020 budget. The city clerk had included a 4% increase in the new budget.

J. Dudney made a motion to increase Robert Seymour salary by 2 percent; seconded by N. Wheeldon. On a roll call vote: J. Dudney, Aye; S. Henson, Aye, N. Wheeldon; Aye. Mayor Prichard declared the motion carried unanimously.

J. Dudney made a motion to increase Donna Bahun salary by 4 percent; seconded by N. Wheeldon. On a roll call vote: J. Dudney, Aye; S. Henson, Aye, N. Wheeldon; Aye. Mayor Prichard declared the motion carried unanimously.

There was discussion on posting the position for a part-time maintenance person. The city council decided to wait to post that position at this time.

The city council discussed increasing the salary for Randy Crow's. The city council discussed the attorney cost that would be involved with creating a contract with Randy, doing a background check and other information that would need to be obtained. The city council decided to wait until to new budget beginning July 1, 2019 to determine if Mr. Crow's salary will be increased.

Resolution 2-7-2019-2 publishing the public hearing for the 2019-2020 budget. N. Wheeldon made a motion to publish the hearing; seconded by J. Dudney. On a roll call vote: J. Dudney, Aye; S. Henson, Aye, N. Wheeldon; Aye. Mayor Prichard declared the motion carried unanimously.

S. Henson made a motion to adjourn; seconded by J. Dudney. On a roll call vote: Wheeldon, Aye; Dudney, Aye; Henson, Aye. Mayor Prichard declared the motion carried unanimously.

Mayor Brad Prichard

Donna Bahun, City Clerk